

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: November 6, 2007

CLERK'S OFFICE

APPROVED

Date: 11-21-07

ANCHORAGE, ALASKA

AR NO. 2007- 248

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED
2 TWENTY-FIVE THOUSAND DOLLARS (\$125,000) AS A SUPPLEMENTAL GRANT FROM THE
3 U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL CATEGORICAL
4 GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FUND HIV
5 TESTING AND COUNSELING SERVICES.

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7 THE ANCHORAGE ASSEMBLY RESOLVES:

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9 Section 1. That the sum of One Hundred Twenty-Five Thousand Dollars (\$125,000) is appropriated
10 as a supplemental grant from the U.S. Department of Health and Human Services to the Federal
11 Categorical Grants Fund (241), Department of Health and Human Services to fund HIV testing and
12 counseling services.

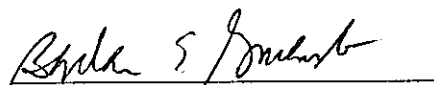
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14 Section 2. This resolution shall take effect immediately upon passage and approval by the
15 Anchorage Municipal Assembly.

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17 PASSED AND APPROVED by the Assembly this 21st day of November, 2007.

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Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Department of Health and Human Services: \$125,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 686 -2007

Meeting Date: November 6, 2007

From: Mayor

Subject: Appropriation of an U.S. Department of Health and Human Services Supplemental Grant Award for Provision of HIV testing and counseling services

The Department of Health and Human Services has received One Hundred Twenty-Five Thousand Dollars (\$125,000) as a supplemental grant from the Federal Department of Health and Human Services to the Federal Categorical Grants Fund (241), Department of Health and Human Services for HIV testing and counseling to Reproductive Health Clinic (RHC) clients. The total grant award is Seven Hundred Forty-Six Thousand Four Hundred Fifty-Five Dollars (\$746,455). The period of the grant is from July 1, 2007 to June 30, 2008. Expenditures are approved from July 1, 2007.

The Municipality of Anchorage has provided family planning services with federal grant funding since 1970. The focus of the program is to provide low income women and men the ability to plan the timing and spacing of their children and to prevent teen pregnancies. These supplemental funds support incorporating the Center for Disease Control's recommendations for all clients to be tested for HIV.

Under the terms of this supplemental grant the Municipal Department of Health and Human Services will:

- Offer HIV testing and counseling to all clients seeking services in RHC;
- Clients identified as HIV infected will be counseled on transmission, risk reduction and referred for medical services;
- Partner notification services will be offered in cooperation with the State of Alaska, section of Epidemiology;
- Maintain statistical data as required under Title X;
- Maintain documentation and records within the requirements of the Health Insurance Portability and Accountability Act (HIPAA) which are readily accessible for fiscal review; and
- Provide reports as required by federal regulations.

Although a match is not required for this grant, in-kind funding information is provided to the grantor in order to show funding for the entire RHC program. The Municipal Operating Budget (Fund 101, DeptID 2460) provides \$795,769 and a State of Alaska Department of Health and Social Services grant for HIV Prevention (Fund 231, DeptID 24717G) provides \$169,500.

The following budget is submitted.

FEDERAL CATEGORICAL GRANTS FUND (241)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24937G-9331	Federal Grant Rev - Direct	<u>\$125,000</u>

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-24937G-1101	Salaries & Wages	\$41,600
241-24937G-1401	Benefits	28,471
241-24937G-2201	Operating Supplies	32,695
241-24937G-3333	Travel Expenditures	3,600
241-24937G-3828	Tuition & Registration	300
241-24937G-6022	Clerk	15
241-24937G-6061	Office of Equal Opportunity	17
241-24937G-6091	Office of Management & Budget	112
241-24937G-6095	Purchasing	360
241-24937G-6103	Financial Reporting	1,235
241-24937G-6105	Financial Processing	185
241-24937G-6109	Cash Management	11
241-24937G-6110	PeopleSoft Support	377
241-24937G-6145	General Liability	541
241-24937G-6147	Workers' Compensation	1,489
241-24937G-6246	Reproductive Health Clinic	<u>13,992</u>
	Total	\$125,000

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THIS GRANT BE APPROPRIATED AS SET FORTH IN
THE ATTACHED RESOLUTION.

Prepared by: Diane Ingle, Director, Department of Health and Human Services

Fund Certification: Sharon Weddleton, CFO

241-24937G-9331-FAMPLNGBY07 BP2007 \$125,000

(Federal FY2007 Family Planning Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

Content Information**Content ID :** 005604**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A Resolution Appropriating \$125,000 as a Supplemental Grant from the U.S. Department of Health and Human Services to the Federal Categorical Grants Fund (241), Department of Health and Human Services to fund HIV Testing and Counseling Services.

Author: kangascn**Initiating Dept:** HHS

Description: A Resolution Appropriating \$125,000 as a Supplemental Grant from the U.S. Department of Health and Human Services to the Federal Categorical Grants Fund (241), Department of Health and Human Services to fund HIV Testing and Counseling Services.

Date Prepared: 10/17/07 11:36 AM

Director Name: Diane Ingle

Assembly Meeting Date: 11/6/07

Public Hearing Date : 11/27/07

2007 OCT 29 PM 11:14
CLERK'S OFFICE

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	10/17/07 11:38 AM	Checkin	kangascn	Public	005604
HHS_SubWorkflow	10/22/07 9:59 AM	Approve	smartjs	Public	005604
OMB_SubWorkflow	10/23/07 7:42 AM	Approve	mitsonjl	Public	005604
Finance_SubWorkflow	10/23/07 5:11 PM	Approve	weddletonsb	Public	005604
MuniManager_SubWorkflow	10/26/07 9:51 AM	Approve	leblancdc	Public	005604
MuniMgrCoord_SubWorkflow	10/26/07 12:52 PM	Approve	abbottmk	Public	005604